

ORDINANCE NO. **11152**

AN ORDINANCE cancelling the Evans Creek Tributary 0111 Erosion Control Project (00E955) and transferring the unspent budget available to the Mackey Creek Channel Improvement Project (00C905); and amending Ordinance 10641, Section 109, Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$103,000 to the Mackey Creek Channel Improvement, Capital Improvement Project 00C905 in the Surface Water Management CIP Fund 329-2 from a transfer of \$103,000 in unspent budget available in the Evans Creek Tributary 0111 Erosion Control, Capital Improvement Project 00E955.

SECTION 3. Ordinance 10641, Section 109, Attachment 2, as amended, is hereby amended by adding thereto and inserting therein the following:

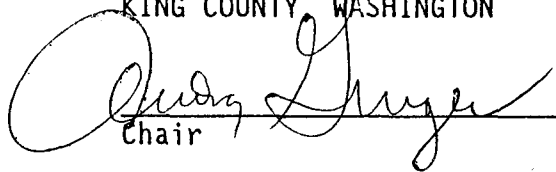
FUND	PROJECT/DESCRIPTION	AMOUNT
329-2	00C905 Mackey Creek Channel Improvement	\$103,000
329-2	00E955 Evans Creek Tributary 0111 Erosion	(\$103,000)

SECTION 4. The project information sheets attached hereto are hereby adopted.

INTRODUCED AND READ for the first time this 4<sup>th</sup> day of October, 19 93.

PASSED this 6<sup>th</sup> day of December, 19 93.

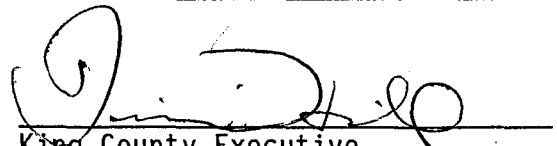
KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Chair

ATTEST:

  
Clerk of the Council

APPROVED this 17<sup>th</sup> day of DECEMBER, 19 93.

  
King County Executive

Attachments:

- A. Evans Creek Erosion Control Trib 0111 Resource Page
- B. Mackey Creek Channel Improvements Resource Page
- C. Ordinance 10641, Section 108, Attachment 2
- D. Ordinance 10641, Section 108, Attachment 3

**Project: 00C905 Mackey Creek Channel Improvements**

<b>Council District(s): 3 CIP Planning Area(s):</b> BEAR CREEK	<b>Status:</b>
<b>Description:</b> This project will fund design and construction for habitat improvements along Mackey Creek. Included in the scope of work are: (1) relocating a short section of the creek through a wetland; (2) rehabilitation of a channel with gravel and installation of log structures to create spawning areas; (3) revegetation of eroded streambanks; (4) installation of a footbridge in a park area; (5) debris removal; and (6) installation of interpretive signage. (Identified in the Bear Creek Basin Plan as Project No. 0227.)  In 1993 funds were transferred to this project from the Evans Creek Erosion Control Trib 0111, CIP Project 00E955.	Project design, right-of-way and permit acquisition will occur in 1993 and will be completed in 1994.
<p align="center"><b>Project Comparison (vs. Last Council Approval)</b></p> <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input checked="" type="checkbox"/> Revenue Change <input checked="" type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003	<b>Cost Data:</b> Cost Estimate (1992): \$958,800 Net Annual Operating Costs: n/a

**Project Data:**

FUND	3292	SWM CIP NON-BOND SUBFUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	SEPTEMBER	1993
DEPARTMENT	0745	SWM CIP NON-BOND DEPT	LOCATION - FARREL MCWHIRTER PARK				
FUNCTION	900	BIG BEAR BASIN	CURRENT PROJECT COST ESTIMATE				184800
SERVICE	901	BEAR CREEK PLANNING AREA	EXPENDED & APPROPRIATED (INC RECOMMENDED)				184800
PROGRAM	905	BEAR CREEK LARGE CIP	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 122875

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES ***											
001 ( ) PRELIM ENGINEERING	0	54300	103000	157300	0	0	0	0	0	0	157300
007 ( ) COUNTY FORCE DESIGN	0	27500	0	27500	0	0	0	0	0	0	27500
<b>EXPENDITURE TOTALS</b>	<b>0</b>	<b>81800</b>	<b>103000</b>	<b>184800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184800</b>
*** REVENUE SOURCES ***											
39113 (A) GENERAL OBLIGATION BONDS	0	0	103000	103000	0	0	0	0	0	0	103000
39721 (A) CONTRBTN-SURF WATER MGT	0	81800	0	81800	0	0	0	0	0	0	81800
<b>REVENUE TOTALS</b>	<b>0</b>	<b>81800</b>	<b>103000</b>	<b>184800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184800</b>
REVENUE AVAILABLE	184800										
REVENUE PENDING			0								

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**Project: 00E955 Evans Creek Erosion Control Trib 0111**

<b>Council District(s): 3 CIP Planning Area(s): BEAR CREEK</b>		<b>Status:</b> Project cancelled.
<b>Description:</b> This project will fund design and construction of a tightline to convey water from the Timberline Development down a steep ravine. This project will reduce erosion of steep, unstable slopes. (Identified in the Bear Creek Basin Plan as Project No. 1832.)  Field verification determined surface water volumes to be lower than previously estimated in the Bear Creek Basin Plan.		
<b>Project Comparison (vs. Last Council Approval)</b>  <input type="checkbox"/> No Changes <input checked="" type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		<b>Cost Data:</b> Cost Estimate (1992): \$548,260 Net Annual Operating Costs: \$1,500

**Project Data:**

FUND	3292	SWM CIP NON-BOND SUBFUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	SEPTEMBER	1993
DEPARTMENT	0745	SWM CIP NON-BOND DEPT	LOCATION - SAHALEE WY & NE 37TH				
FUNCTION	940	EVANS CREEK BASIN	CURRENT PROJECT COST ESTIMATE				72670
SERVICE	951	EAST SAMMAMISH PLANNING	EXPENDED & APPROPRIATED (INC RECOMMENDED)				72670
PROGRAM	955	EAST SAMMAMISH LARGE CIP	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

OPTION	0 MONTH ACTUAL EXPENDITURES				* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL	
	EXPENDITURES TO 12/31/83 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	94	95	96	97	98			
*** EXPENDITURE SOURCES												
001 ( ) PRELIM ENGINEERING	0	50760	50710	101470	0	0	0	0	0	0	0	101470
002 ( ) ACQUISIT RIGHT/WAY	0	0	24000	24000	0	0	0	0	0	0	0	24000
003 ( ) CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0
005 ( ) CONTINGENCY	0	0	-103000	-103000	0	0	0	0	0	0	0	-103000
007 ( ) COUNTY FORCE DESIGN	0	20500	29700	50200	0	0	0	0	0	0	0	50200
009 ( ) CONST ADMIN/ENGINEER	0	0	0	0	0	0	0	0	0	0	0	0
<b>EXPENDITURE TOTALS</b>	<b>0</b>	<b>71260</b>	<b>1410</b>	<b>72670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72670</b>
*** REVENUE SOURCES												
39113 (A) GENERAL OBLIGATION BONDS	0	0	1410	1410	0	0	0	0	0	0	0	1410
39721 (A) CONTRBTN-SURF WATER MGT	0	71260	0	71260	0	0	0	0	0	0	0	71260
<b>REVENUE TOTALS</b>	<b>0</b>	<b>71260</b>	<b>1410</b>	<b>72670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72670</b>
REVENUE AVAILABLE	72670	REVENUE PENDING	0									

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ATTACHMENT 2  
TO ORDINANCE, SECTION 108

FUND	PROJECT #	DESCRIPTION	AMOUNT
3292		SWM CIP Non Bond	
3292	00C905	MACKEY CREEK CHANNEL IMPROVEMENT	103,000

ATTACHMENT 3  
TO ORDINANCE, SECTION 109

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FUND	PROJECT #	DESCRIPTION	AMOUNT
3292		SWM CIP Non Bond	
3292	00E955	EVANS CREEK TRIBUTARY 0111 EROSION CONTROL	(103,000)